

Chadsgrove

School Development Plan 2015- 2017





Strengthening our Community through Excellence in Education



National Teaching School designated by National College for Teaching & Leadership National Support School designated by National College for Teaching & Leadership



Chadsgrove School

Key Principles of our Vision



Strengthening our Community through Excellence in Education

TABLE OF CONTENTS

Please click on the relevant links below:

School Aims	4
Review of Progress – Key Priorities for Development 2014 – 2015	5
Key Priorities for Development – Two Year Development Plan 2015–2017 Year 1	14
Key Priorities for Development – Two Year Development Plan 2015–2017 Year 2	19
End of Key Stage Attainment – 3 Year Summary Comparison 2012-2015	21
Review of Whole School Performance Targets 2014-2015	22
Whole School Performance Targets 2015-2016	22

SCHOOL AIMS

Achievements and Standards

- To offer a broad, balanced and relevant curriculum that meets the needs of all pupils, statutory requirements and allows for flexible approaches to learning
- To maximise an individual's potential in mobility, physical abilities, communication skills, sensory capabilities and personal independence

Technology and Innovation

• To maximise the use of technology within school in order to improve learning outcomes for pupils

Professional Development and Research

- To enable all staff to fulfil their roles as effectively as possible by accessing relevant and appropriate training
- To promote the use of research in order to develop staff expertise and maximise learning opportunities for the pupils and young people at Chadsgrove

Quality of Provision

• To provide a pleasant and stimulating learning environment which promotes effective learning and enables pupils to experience a sense of enjoyment and achievement

Specialist Provision

• To use specialist activities and resources as well as expertise in staffing, as a vehicle for improving pupil achievement, self esteem and self confidence

Outreach

- To provide appropriate levels of support for pupils with physical disabilities, their parents/carers and school staff to achieve successful, inclusive education
- To offer advice, training and equipment, to help maintain access to a full curriculum
- To assist with all aspects of planning and implementing access for pupils with limited mobility, including building modifications
- To provide school to school support on request (in addition to WCC PD Outreach Service) for children with SEN in both mainstream and special school settings

Families

• To liaise with and support parents/carers and families as essential partners of the school

Community

- To foster the pupil's social, emotional and moral development, thus enabling him/her to take their place in society as a mature and responsible adult
- To promote the school's involvement in the community
- To maintain effective co-operation and communication with the school's multi disciplinary team

We strive to ensure our pupils will:

- Be safe, healthy and happy
- Enjoy learning and achieve success
- Be able to contribute to their school and society
- Be prepared for a life in the 21st Century

REVIEW OF PROGRESS – KEY PRIORITIES FOR DEVELOPMENT 2014 – 2015 This is a summary of the year 2014-2015 Core Focus: TECHNOLOGY

Key Areas for Development 2014–2015	Evaluation
Achievement and Standards	
Lesson observation focus –Performance against Teacher Standards and Technology throughout the curriculum led by Angela Macvie and Teresa Owen	All teachers and TA4s observed
Advertise and appoint a Teacher for pupils with Autism Spectrum for January 2015	Teacher appointed - internal re-organisation to meet needs of 13US
 Restructure SLT, appointing accordingly, including assessment of roles and responsibilities to accommodate vacant Deputy Headteacher post 	1 Assistant Headteacher appointed externally and 1 Teacher promoted into SLT
Review staffing to ensure that there is competency to teach GCSE Science and GCSE Maths	Staffing reviewed and competencies met
Revise planning and recording documents in line with the new National Curriculum	New format for Long Term Planning in place
Introduce Eye Gaze technology to 19 pupils	Eye Gaze technology introduced to 19 pupils
Refresh and clarify record keeping of MFL and Multi-Cultural Education	New Recording system based with the MFL Coordinator
Core subject leaders to review data and identify necessary action	Covered in staff meeting Autumn 2014
Publish Sports Premium Funding on school website	Sports Premium on website
Begin transfer of Statements to Educational Health and Care Plans (EHCP)	Approximately 50 % transferred
Register with AQA to deliver Entry Level Art	• Entry Level Art delivered through South Bromsgrove High School (Registered pupils through SBHS). Qualification will however, be phased out by exam board so different opportunities for accreditation need to be sought. Only able to register for 1 year only due to security issues.
CfBT Project Focus: Communication and Language	Very positive outcome of review. One area for development
Produce action plan in response to Technology focused lesson observations last term	Plan will be ready by early September 2015
Planning and recording documents in place in response to new National Curriculum	Planning documents modified to include references to NC 2014
• RE Leader to review RE resources and curriculum, consulting staff and making necessary changes	Feedback at staff meeting 7.9.15 – RE is in line with national requirements
Whole school Performance Management by WCC	29.1.15 – Outcome: Outstanding in all areas
Audit displays for evidence of learning	In 75% of displays learning is evidenced
Learning walks to take place with Governors	Started Summer Term 2015
Begin application for Foundation Level of International Schools Award (ISA)	Not completed deferred until next year
Complete 'Takeover Day'	Not completed deferred until next year
Review Policies in line with new Curriculum; transfer all to electronic as well as hard copy	Early Years, ICT/Computing, Safeguarding, Assessment, Data

Key Areas for Development 2014–2015	Evaluation
	Security policies all reviewed
	All Policies electronic on the shared drive
Review progress of pupils achieving in the Upper Quartile	Progress of pupils reviewed July 2015
Investigate how to demonstrate pupil progress under the new Ofsted framework	 Investigations have started and we are working together with other special schools to agree on a preferred format
Purchase additional Numercon resources following audit of classes using this resource	Resources purchased March 2015, training completed and being used in lessons
• D and T leader to feedback at the end of this term on the impact of having D and T as a curriculum focus for this term	• Refurbishment of Food Technology room completed summer 2014. New facilities have developed interest of pupils in the subject. Planning and activities now offer variety and reflect National Curriculum 2014
 Core Subject Leaders to identify areas for development across Literacy, Maths, Science and Technology following lesson observations, for SDP 2015-16 	Technology identified many areas of expertise that now need to be disseminated Literacy report completed Spring 2015 Researched John Muir Award for Science
Revise process of Records of Achievement	Completed 2 nd November 2014
To complete audit of PSHEE	Partially completed to be finished Autumn 2015
Audit/record learning outcomes for Business Enterprise skills	Deferred to 2015-1016
To develop a new Post 16 provision curriculum and establish new skills provision map	Relevant curriculum developed to include academic subjects, vocational learning and work experience
Teacher to share impact of using 'Write Dance' with her class and assess need for further resources	• To be shared at INSET day 12.2.16
• 2 Teachers on the PMLD course at University of Birmingham to share their learning with staff from the year	Learning shared at staff meeting 21.9.15
Review Technology across the school in view of the focus for the past year in terms of staff expertise and pupil progress	 92% of pupils achieving/exceeding their targets. Some excellent use of ICT observed in lesson. The focus now needs to be on disseminating good practice
PE leader to feedback at the end of this term on the impact of having PE as a curriculum focus for this term	Feedback to staff 28.9.15
Lesson observations by Headteacher - Focus: Performance Management	September/November 2015
To review how we mark pupils work and revise our guidelines for marking	Guidelines in place
Review our RE Policy and how reflection time is used	Ongoing due to new policy changes
Technology and Innovation	
Update ICT profiles for all pupils who need them	Profiles updated where necessary
• Complete the setup of the new ICT suite by purchasing appropriate, height adjustable, tables and upgrading the computers	ICT room fully refurbished
Ensure licenses for all software are in place	All licenses checked and in place
Purchase additional iPads for teachers and pupils if/when funding allows	Additional iPads purchased

Key Areas for Development 2014–2015	Evaluation
Purchase additional laptops for use by pupils in classrooms and consider an effective means of storing / charging these	IPads for PMLD groups and those purchased using pupil premium for individual pupils are setup centrally but charged effectively in classrooms
Ensure all staff / pupils (where appropriate) have signed and understand the Acceptable Use policy	Completed
Update the content of the onelan box	Completed
Review ICT policy to incorporate the new Computing curriculum	Completed
Ensure all staff complete ICT audit that includes elements of the new Computing curriculum and plan appropriate training depending upon the outcome of this	To be completed in September 2015
• Continue to develop the school website, including a new area for families, key policies and progress data for pupils	Development work has continued
Purchase the resources necessary to fulfil the requirements of the new computing curriculum	Resources purchased
Install the read only version of CASPA on the Annual Review drive in order to be accessed by all staff	To be completed by CIS in September 2015
Define roles and responsibilities of the ICT team	Roles defined, needs distributing to staff
Register for and begin to deliver the BTEC IT Users Level 3 course	Course delivered and pupil was successful
Consider how we can more effectively ' track' the progress of red pupils and those in receipt of pupil premium	Tracking improved through paperwork and including MDT in termly updates
Make pupils aware of how to use online systems to report suspected abuse	Completed with older MLD pupils
Review e-safety programme for pupils of differing abilities	Incorporated into new long term plan for computing
Establish a Teaching Schools area on the school website	• Established
Set up a Twitter account for advertising training	Established but not yet fully used
Develop e-portfolios for all staff that link to training opportunities	Deferred to 2015-2016
To fit projector to Art Room, Food Technology and Mobile	Completed
To purchase portable hard drives for all teachers	Purchased for those who require them
Review Information and Data Security policy	Reviewed and updated
Review Data Protection policy	Reviewed and updated
Review Freedom of Information policy	Reviewed and updated
Ensure e-Safety issues are publicised to parents	Included on school website
Communicate regularly with all staff using email	Achieved - All office emails now forwarded to appropriate staff rather than printing off
Offer staff training for learning platform	• Deferred to 2015-2016
Offer staff training for elements of new Computing curriculum	Ongoing as necessary throughout the year
Offer staff training for Clicker 6	Ongoing as necessary throughout the year
Review the effectiveness of the B Squared hosted service prior to renewal of the license	Reviewed and decision made to continue with the service

Key Areas for Development 2014–2015	Evaluation
Review the effectiveness of the use of CASPA prior to renewal of the license	Reviewed and decision made to continue with the service
Purchase updated B Squared modules to link in with the new National Curriculum/P levels	Deferred to 2015-2016
Check that all pupil 'needs' information is accurate in SIMS in order to ensure that CASPA data is also accurate	Checked and accurate
Review the provision / replacement of existing white boards in classrooms	Reviewed and agreement to receive whiteboards from Wyre Forest School
Purchase new/updated software resources specifically for PMLD students	Resources purchased but need is ongoing
Improve technology provision within the pool area	Improved through the purchase of an updated system
Set up groups of iPads so that they can be used specifically by groups of MLD/SLD/PMLD pupils	Groups in place – September 2015
Review and address issues arising from the data security plan	Issues currently being addressed
• Produce an information Management Strategy that clearly identifies priorities, resources, roles and responsibilities	• Deferred to 2015-2016
Continue to develop the secure section of the school's website	Deferred to 2015-2016
Discuss the feasibility of automatic registering of pupils	Considered but decision not yet reached
Meet with the ICT Governor in order to discuss future plans for the development of ICT	• Deferred to 2015-2016
Purchase signing in system for the front of school	Options considered but not yet purchased
Produce a set of written instructions with regard to back up procedures	• Deferred to 2015-2016
Professional Development and Research	
Two Teachers to commence courses in Multi-Sensory Impairment at the University of Birmingham	Both Teachers completed first year successfully
Train 5 Teachers through School Direct – 1 based at Chadsgrove	 5 teachers trained – all secured jobs on first interview, all achieved grade 1 from University of Birmingham
School Business Manager to complete AAT Course	Course completed December 2014
Advertise and actively encourage recruitment on NPQ Programmes	Programmes run through year. Headteacher and Assistant Headteacher delivered training
Write Teaching School action plan	Plan in place February 2015
Appoint staff leads to Teaching School roles (Big 6)	Roles established
Appoint Teaching School Manager – shared post with Orchard Teaching School	Teaching Schools Manager appointed
Advertise UCSL course	Course advertised and recruited 11 candidates. Course commenced April 2015
Headteacher to deliver on 5 Day TEACCH programme at Sunfield	Course delivered October 2014
2 Teachers to start Middle Leaders training (NPQML)	2 Teachers successfully completed course July 2015
Host 2 training days through SNAP – New Code of Practice and Mental Health	Courses hosted, average 100 participants for each course
Headteacher to deliver lectures on 'Inclusion' for South Bromsgrove Teaching School	Lectures delivered
Plan embedding of Pay Policy	Pay Policy approved by Governors July 2015 subject to update of pay

Key Areas for Development 2014–2015	Evaluation
	increase September 2015
Assistant Headteacher (LM) to train to deliver NPQML course	• Training delivered Dates: 26.2.15, 16.10.14, 6.5.15 and 30.6.15
Publish and market a termly Programme of training for Chadsgrove Teaching School Alliance (CTSA)	Training Programme advertised termly
• Assistant Headteacher (AM) to train with WCC on transferring Statements to Educational Health and Care Plans (EHCP)	Training completed October 2014
Lorraine Peterson to train staff on new Code of Practice November 2014	Training completed
6 members of staff to be trained in Eye Gaze technology	6 members of staff trained and using the
	technology across school
TA4 to represent Chadsgrove at the TES Conference with Community Playthings	TA4 represented October 2014
Develop a CPD steering Group through Teaching School	Steering Group in place
One Teacher to research provision for Post 16 as part of a Masters Degree	Ongoing
Review external Training Programme and identify action points	Action points identified and programme revised accordingly
Review Teaching School structure and modify if necessary	Structure reviewed and modified
Deliver UCSL - pending numbers	Courses currently being delivered by Deb Rattley and Iain Chatwin
Middle Leaders to support work of Assistant Headteachers – areas to be identified by Assistant Headteachers	Middle Leaders leading on Annual Reviews, Grace/Door Duties/Leading meetings
Host a training day through SNAP – Families	Training delivered on: 11.02.15
Plan SNAP programme for next year with Directors of SNAP	Company folded due to Worcestershire Headteachers decision
Establish 6 Specialist Leaders in Education (SLEs)	Awaiting for round to re-open
Teaching School Manager to commence post	Manager in post from 1.1.15
New Assistant Headteacher to commence post	Assistant Headteacher in post from 1.1.15
Teacher for Autism Spectrum to commence post	Teacher in post from 1.1.15
Teacher, teaching GCSE Science and GCSE Maths to commence post	Internal Leads appointed
Purchase 6 new laptops for Upper School	Purchased January 2015 and being used effectively
Headteacher to deliver on NPQ programmes specifically for Teachers in Special Schools	• Courses delivered – 13.3.15, 3.6.15
All Teachers and Teaching Assistants to complete at least one peer observation	• 50% completed
• Complex Learning Needs Coordinator to support Professor Barry Carpenter in the delivery of both internal and external training	Training delivered throughout the year
A member of staff to undertake Early help training	Arranged for September 2015
Extend provision for school to school support	Several schools supported. Further advertising to take place in Autumn 2015
Three Teaching Assistants to complete FDLS at Halesowen College by July 2016	Students entering their final year
Plan and advertise Training Programme for 2015-16	Programme advertised
Write up summary of progress as a Teaching School and plan activity for 2015-16	Annual Return completed and submitted to NCTL. Action plan in

Key Areas for Development 2014–2015	Evaluation
	place for 2015-2016
Review roles and responsibilities of Middle Leaders	Dedicated time allocated to support SLT and help with EHCPs
Headteacher to conduct Teacher and Teaching Assistants 'chats' as part of audit for training needs for next year	Review completed June 2015
INSET day to be led by Dave Hewitt – Intensive Interaction	• INSET Day 1 st May 2015
To extend numbers on School Direct to 10 across Special Schools outside of Worcestershire	 Numbers extended in remit, however, place request unsuccessful from NCTL. 5 places appointed after an initial allocation of 2 places
Quality of Provision	
Appoint a 'Healthy Lifestyles' co-ordinator	Deferred September 2015
Complete refurbishment of Computing Room	Refurbishment completed October 2015
Investigate new playground equipment for US	 Playground being re-located due to building work in 2016 Target to be revisited next year
Complete refurbishment of the mobile	Refurbishment completed October 2014
Safeguarding procedures to be added to a secure section of school website	Deferred to 2015-2016 waiting for website to be developed further
Replace AV equipment in the Hall	Completed March 2015
Finalise business plan for professionals using Chadsgrove facilities	To be completed November 2015
Complete refurbishment of Food Technology office base	Completed June 2015
WCC Fire Officer to check new building work to ensure compliance with regulations	Completed September 2014
Refurbish 3LS and extend into the Medical Room	Completed October half term 2014
Increase storage space in Early Years Resource base	Completed October half term 2014
Remove kitchen area in Early Years	Completed October half term 2014
Investigate additional parking facilities for staff /visitors	Additional parking now available at the Social Club on Meadow Road
Investigate ceiling tracking for standing hoists in 7LS, 10US and 14US	• Tracking will be in 10Us and 14US in new classroom build 2016-2017
Create skylights throughout school where external lighting is in place	Partially complete
Replace all curtains around school	Partially complete
Host a training day through SNAP – Mental Health and CLDD	Course hosted successfully 47 participants
Refurbish Early Years bathroom	Deferred to 2015-2016
Extend 3LS classroom	Completed October half term 2014
Install doors to the library and purchase new furniture	Completed Easter 2015
Order new non-fiction books for the library	Ordered completed, 20 new books added to the library
Refurbish windows in Wheelchair Bay	Deferred due to budget constraints
Plan for new mobile subject to planning permission being successful	New classroom block now approved from WCC so additional mobile

Key Areas for Development 2014–2015	Evaluation
	not needed
Refurbish or replace Buddy Stops	To be completed Autumn 2015 with Onefamily Foundation funding
Create permanent shaded areas for US and LS	To be completed Autumn 2015 with Onefamily Foundation funding
Consider facilities for training delivery	Mobile in place
Update outside play equipment	To be completed Autumn 2015 with Onefamily Foundation funding
Host a training day through SNAP – Families	Training day hosted Date:
Investigate light tubes or sky lights in Upper School (top area)	Deferred due to budget constraints
Refurbish school hall	Deferred due to budget constraints
Refurbish cupboards in Food Technology Room	Completed June 2015
To refurbish the Multi-Sensory Room (Funding dependent)	Funding currently being sourced
Offer training facilities free of charge to external professional colleagues	Facilities on offer and being utilized
Include the leaflet ' Safe working practice for staff in Education settings' in induction packs for new staff	 Induction Pack contains this information and it has also been distributed to all staff
Establish chronological records of significant events for each child on vulnerable children's list	Ongoing, to be completed by October 2015
Organise NSPCC Child Line assembly and workshop sessions	• Deferred to 2015-2016
Specialist Provision	
Consider provision that may be shared with our community on a regular basis	 Swimming pool used by local special school – 15 sessions Community swims held weekly Community rebound therapy held weekly
 Develop referral form for staff to request support for pupils with Complex Learning Difficulties and Disabilities and also for Visual Impairment 	Referral forms in place
Enable 15 children to access a community sports club at the Dolphin Centre Bromsgrove	Various Post-16 pupils have accessed Keep on Moving and this is ongoing
Enable 7 young people to access the Hilton Hotel fitness swim session	7 pupils accessed this facility
Appoint new Sports Coach for 20hrs - 30hrs	Deferred September 2015
Headteacher and Governor to visit Victoria College	• Visits taken place - 7th July and 22nd September 2014
Victoria College - Justine Sims to present to Governors 29.9.14	Presentation took place on 29.9.14
Update Multi-Sensory Room	Ongoing, funding currently being sourced and plans agreed
Update Lettings Policy to include a Business Plan to share facilities on a formal basis	To be completed November 2015
To review assessment in PE	Steps to progress Assessment tool purchased
4 Teaching Assistants to complete Rebound Therapy course	Completed February 2015
Purchase a new electronic bike for active research with pupils with Cerebral Palsy	Bid successful research to commence September 2015

Key Areas for Development 2014–2015	Evaluation
Develop a karate club for 4 boys with Muscular Dystrophy	Deferred September 2015
Research funding sources for provision for 16-25 year olds	Ongoing
Establish available land as near as possible to the school to develop provision for 16-25 year olds	Ongoing discussions with Governors
Consider specialist provision off-site and investigate possible sites	Ongoing discussions with Governors
Provide a specialist outdoor residential for Post 16 pupils	Deferred until 2016 due to closure of Bell Heath Activity Centre
Purchase new equipment for Upper School playground	New Table tennis equipment purchased. New small equipment replenished
Research and purchase new Food Technology equipment	Room refurbished and new small equipment purchased - Completed July 2015
Projectabilty	
To promote disability sports across Worcestershire, developing 2 new sports clubs	Completed in conjunction with Bromsgrove District Council
Provide appropriate support to encourage pupils to ride bikes independently	New group developed July 2015
Develop 2 new festivals to work towards the school games	Panathlon and trampoline festival developed March 2015
 To develop festivals for supporting pupils with Emotional and Behavioural Difficulties and for pupils with profound and Multiple Learning Difficulties 	EBD Kielder Challenges completed with local High Schools July 2015 PMLD Festival completed June 2015
Deliver 2 Sainsbury's inclusive courses for 20 mainstream teaching staff	Completed April 2015
Outreach	
Induct new Teacher into Outreach role	New UQT has been inducted into outreach role (Lead Practitioner) mentored by Senior Assessment Teacher
To have an awareness of and assimilate changes in our working practice	Training and team development reviewing new CoP and EHCPs
To review ICT equipment	Reviewed existing equipment and ICT database created detailing resources. Old hardware and software disposed of
To review Outreach forms/reports in light of changes	Report formats changed to reflect new EHCPs, updated referral forms
Develop and extend school to school support	School to School support- liaison with school specialist teams e.g. ASD
	Leaflet produced re: service availableAdvice given to schools re: support- Alvechurch Middle
Complex Learning Needs Coordinator to set up partnership with specialist team at Crowne Care Specialist Autism Services	Partnership developed, training and support in place
Revise questionnaire to Outreach Schools to include other areas Outreach Schools would be interested in	Feedback Form altered in preparation for summer feedback
To develop a parental questionnaire to extend good working practice	Parental questionnaire- work in progress
To update knowledge of recent ICT initiatives and equipment	ICT Lead Practitioner updates team on new initiatives: Office 360 and iPad
To establish new forms/report in light of changes	To be considered next year as Babcock not in place until 1.10.15

Key Areas for Development 2014–2015	Evaluation	
• To work with new commissioner appointed by WCC to refine direction of the Outreach Service and review staff accordingly	Babcock appointed June 2015 – Meeting taken place 11.9.15, Outreach Service will run as it is currently for the foreseeable future	
Respond to questionnaires and source staff and support where necessary	Feedback received from questionnaires- outcome more gross motor courses	
To extend/share good practice with school	Working partnerships with PE specialist teams to implement inclusive PE in schools- first courses in 2015/16 academic year	
To review training needs	Training needs assessed and service development plan reviewed for 2015/16 and 2016/17	
To improve practice through continued professional development	CPD attended- PD Net, ICT for inclusion, NAIDEX and Manual Handling courses. CPD discussed and planned for 2015/16 academic year	
Families		
Establish family views on provision for 16-25 year olds	Views Collected and Collated	
Produce Family specific training programme	Programme in place for 2015-2016	
Organise a calendar of events	Annual calendar in place	
Audit Family training needs at Parents Evening	Training options letter gone out to all parents – September 2015	
Host family Yoga sessions	Deferred to September 2016	
Launch 'Family Swims'	Completed July 2015	
Hold a family event on transition and benefits	Deferred due to changes at WCC	
Develop new Friday night activity club for 10 pupils	2 Friday night cinema sessions developed	
Develop a network of mums to develop a social forum	Completed – 6 mums involved, one parent to lead on this now	
 Engage/consult pupils and parents/carers in decision making and the development of policies and procedures such as anti bullying and safety 	Policies where appropriate go to School Council and on the website	
Family questionnaire to be given out and completed at Parents' Evening	Questionnaire given out – 65% return (October 2014)	
Evaluate family training programme with a view to a regular programme running	60 families successfully engaged	
Host pamper evening for mums and family members	Completed 12 parents attended	
Community		
Extend links with NBHS	16-25 agenda explored	
Host a 'Smiles' Quiz	To be arranged for Autumn 2015	
Host 'Hill Wheeler' event	Took place 24.03.15	
Source community activities available for 16-25 year olds where our staff could lead/co-ordinate	3 Community activities developed and funding sourced	

KEY PRIORITIES FOR DEVELOPMENT – TWO YEAR DEVELOPMENT PLAN 2015–2017 YEAR 1

2015 – 2016

CORE FOCUS: COMMUNICATION

(Communication targets in italics)

YEAR 1	AUTUMN	SPRING	SUMMER
	Achievement and Standards	Achievement and Standards	Achievement and Standards
2015-2016	• Introduce and provide training on individual communication profiles, to be stored on the shared	• AAC co-ordinators to host drop in sessions (monthly) on communication aids, open to all staff	• To create targeted intervention plans to go on class timetables for Sept 2016 for extra reading support
	 drive Provide training on sensory cues and TaSSeLs for all staff working in PMLD 	• To create a database that displays a reading level for every child at school so that tracking and progression can be easily monitored	 To complete a whole school audit on the reading books we currently have so that we can 'top up' where needed for September 2016
	• Develop the new role of the co-ordinator for Intensive Interaction to include mentoring 2 teachers	Purchase resources/assessments for children with Specific Learning Difficulties	• To introduce a record keeping system for Intensive Interaction
	• Literacy leader to feedback at the end of this term on the impact of having Literacy as a curriculum focus for	 To apply to the Chris Westwood charity for funding for Clearview Speech – C technology 	• Humanities Leader to feedback at the end of this term on the impact of having Humanities as a curriculum focus for this
	 this term To compile and distribute a questionnaire to investigate how reading is taking place and what the current needs of the streff are to be these children who are identified. 	Review tracking of groups of pupils e.g. pupil premium interventionsCreative Arts leader to feedback at the end of this term on	 term Audit and record learning outcomes for Enterprise Skills To monitor RE planning and recording across the school
	of the staff are to help those children who are identified as 'red' with reading • Lesson observation focus: Communication	the impact of having Creative Arts as a curriculum focus for this term	• To ensure that RE planning includes appropriate focus on a range of cultures and traditions and appropriate religious
	 Identify suitable resources/assessments for working with children with Specific learning Difficulties 	 To update the RE policy in line with changes to the new curriculum To organise a multi cultural curriculum day including a 	 vocabulary to support MfL through the delivery of RE lessons Award the John Muir Award to those successful, celebrating achievements, charing with other numits in
	Review implementation of the new curriculum	visiting speaker for a whole school assembly	achievements, sharing with other pupils in US/parents/governors/SLT
	Complete new Early Years baseline assessments	Introduce new ASDAN Personal Progress Maths units	To accredit all ASDAN units annually
	Moderate Early Years baseline assessments	Update PSHEE policy	• Enter 1 pupil for GCSE Maths, 13 for Cambridge Progression,
	Review the use of 'Reflection Time' across school	Deliver Sounds of Intent Framework training (to assess public in Music) to DMLD staff	8 for OCR Entry Level and 8 for ASDAN Maths courses
	Deliver Entry Level ICT and BTEC IT Users to a wider range of pupils	pupils in Music) to PMLD staffSchool Council to identify whole school values in conjunction	 Evaluate amount of energy saved over the term Ensure that PSHEE planning incorporates wider safeguarding
	 Continue to track groups of pupils e.g. pupil premium 	with 'British values'	agenda issues
	 Continue to track groups of pupils e.g. pupil premium interventions, and red pupils reviewing and refining procedures as necessary 	Display whole school values and principles in photographs in the reception area of school	 Review off site curriculum activities for post 16 pupils Complete moderation timetable linked to LTP's
	 Continue CBSO Learning and Participation Project (Autumn 2015 and Spring 2016) 	All staff to begin completing Manual Handling record booksSet up links with Rigby Hall School and South Bromsgrove to	 Review LTP's Support the implementation of shared resources folder
	To implement new Long Term and Medium Term Plans for RE across the school	share art ideas and set up some collaborative workingLiaise with South Bromsgrove High School to submit AQA	 Introduce appropriate qualifications for drama for Post 16 Enable visits to art galleries and areas of artistic interest
	To begin to deliver the John Muir Discovery Award to pupils in 11 & 12 US who are not completing entry level Science	Entry Level art work for the final time as the accreditation is discontinuing	across the school
	 Develop a system of centrally storing evidence for ASDAN Personal Progress 		

YEAR 1	AUTUMN	SPRING	SUMMER
	Achievement and Standards (continued)		
	Train staff to become competent in delivering ASDAN Personal Progress		
	Re-introduce Entry Level Humanities to appropriate pupils		
	Invite energy officer into school to monitor energy consumption		
	Introduce Specialist Dance teacher to run a weekly club and Dance session for individual classes		
	Introduce WJEC Entry Pathways Qualification in Creative, Media and Performance Arts. To include Solo Music Performance module		
	Have standard planning documents in place for Long Term Planning		
	Devise a plan for 'work scrutiny' across the year		
	Devise a template for' learning walks' for staff and Governors		
	Complete and disseminate most up to date LTP's		
	Technology and Innovation	Technology and Innovation	Technology and Innovation
	Continue to review/update ICT profiles for all pupils that need them	 <i>Roll out the use of grouped iPads for specific pupils e.g. SLD</i> Establish the use of shared electronic diaries 	Ensure all staff are confident in the use of the learning platform
	• Trial the use of an iMac by purchasing a second hand	Complete re-accreditation for the ICT Mark	Complete the e-safety accreditation framework
	one	Investigate how the school's MIS can enable appropriate	Capture learners views on the quality of their ICT experiences
	Complete a staff ICT audit	access to school data for families	and future developments in school
	Review school website suppliers in preparation for Edulink4Schools ceasing to operate	Purchase additional iPads as/when finances allowExplore the viability of sharing information via YouTube	 Develop e-portfolios for all staff linked to training opportunities
	 Investigation into purchasing a new website ready for March 2016 	Purchase an iPad synch and charge unit	Update the Onelan box with a newer version capable of storing/processing more information
	Install CASPA on school network	Explore iPad management software Meet with the ICT governor	Facilitate an e-safety event for parents/carers
	Distribute the roles of the ICT team to all staff	 Offer training on the use of the learning platform 	Develop e-portfolios for staff
	 Further develop the teaching school section of the school website and the use of Twitter to promote events 	 Explore alternatives to B Squared/CASPA for tracking progress 	 Produce an Information Management Strategy that identifies priorities, resources, roles and responsibilities Offen training in the use of Visio met on land tage and iDente
	 Retrieve the surplus technology equipment from Blakebrook School and arrange install at Chadsgrove 	 Purchase additional software for PMLD pupils Reach an agreement with regard to the automatic registering 	 Offer training in the use of 'join me' on lap tops and iPads Deliver class based training on a range of software appropriate for VI pupils
	Offer training on the computing curriculum	of pupils	Curriculum Newsletters and half termly newsletters to be
	Offer training in the use of specialist software	Purchase a signing in system (Inventory)	available to parents electronically
	Review the data security plan and address any issues	Produce a set of procedures with regard to backups	
	• Complete basic upgrade of school server and network in	Launch of new website	
	order to improve stability/functionality	Introduce maths program Numeracy Workout to a wider	
	Introduce new RM easi Maths	range of classes	
	Review whole school use of Maths program Abacus		
		 Introduce maths program Numeracy Workout to a wider range of classes 	

YEAR 1	AUTUMN	SPRING	SUMMER
	Professional Development and Research	Professional Development and Research	Professional Development and Research
	 Increase the use of Signalong by all staff across school and develop the vocabulary used by teaching key signs (linked to Chadsgrove Values) during daily briefing time Research use of Eye Gaze with boys with Muscular Dystrophy Commence training 5 student teachers through the School Direct programme in specialist SEN route with the University of Birmingham 1 teacher to begin year 2 of Masters course in PMLD at University of Birmingham Specialist Leaders in Education in place at Chadsgrove Assistant Head to deliver courses on NPQML Assistant Head to attend Early Help training Deliver whole school safeguarding training Clerk to Governors to complete Clerk's Training and report back to Governors Head/Assistant head to attend training on dealing with allegations of abuse Arrange Visit Leader training for all new staff EVC to revalidate Education Visit Co-ordinator training - 3 year cycle To train TA4 to deliver John Muir Award for Science (8.9.15/9.9.15) Assistant Headteacher to be trained to deliver NPQML Consider staff to apply to become SLEs Begin work on Erasmus research project developing the CLDD briefing Sheets to include Early Years pupils Begin research using 'Mental Wealth Journals' across all key stages in school Deliver 2 UCSL modules in Teaching and Learning and Specialist Interaction in a school Setting Assistant Headteacher to complete 'Managing Medical 	 Professional Development and Research Create a display and central point for Signalong resources and information that is accessible used by the whole school Consider funding options at local universities for School Direct Deliver 'New Entrants to SEN' course alongside School Direct course Review format for the training brochure and amend accordingly Host twilights on various disabilities Ensure all safeguarding documents are available in staff library and staff share SDP to inform SLT and governors of best practice in safeguarding Consider organising Medical Intervention training on INSET days to facilitate efficient training New teaching staff to complete 'New entrants to SEN' course Deliver 2 UCSL modules in Autism Spectrum and Supporting Literacy and Numeracy 1 teacher to complete research into provision for pupils post 16 Staff to present at South West Association of Special Schools (SWALSS) on 'Inquiring Minds' project (March 2016) 	 Professional Development and Research Ensure that one member of each class team is fully trained on the Eye Gaze Review research of Eye Gaze use with boys with Muscular Dystrophy Increase the amount of Signalong resources / manuals available in school by purchasing a selection of new material Review Teaching School action plan and submit Annual Evaluation Report To extend numbers on School Direct across Special Schools both within and outside of Worcestershire Hold an induction day for new School Direct students Review the 'New Entrants to SEN' course with a view to repeating this in 2016-2017 Review UCSL numbers for next year CLDD co-ordinator to coach TA4s on use of Engagement Profiles
	Interventions in Schools' Level 2 training Quality of Provision	Quality of Provision	Quality of Provision
	Develop conservation area in school grounds	 Investigate funding to refurbish the library 	 Plan classrooms for September 2016 with a view to moving to
	Continue to source funding for the MSR	Update all necessary classrooms across school	new classrooms from November 2016
	Complete the safeguarding chronology records	• Building work out to tender and work to commence this term	Arrange an NSPCC Child Line assembly
	Review Positive handling policy	on the new classroom block	Refurbish school hall – new curtains, repaint walls and wood
	Review Drugs Education Policy	Re-locate Upper School playground	Fit new fire doors to Food Technology Room and Art Room
	Review educational visits policy	 Review funding received for the refurbishment of the Multisensory Room and plan works 	Create a calm place in 14US for 13US next year
	Review first aid policy	Refurbish Early Years bathroom	
	1	Dage 16 of 22	Deals to Contents

YEAR 1	AUTUMN	SPRING	SUMMER
	Quality of Provision (continued)	Quality of Provision (continued)	
	 Review written DBS checks for contractors and actions if DBS isn't available Produce plans for new classroom block, including storage for wheelchairs and BMA Host building consultation on 4.9.15 for the community and staff Ground and service surveys to be completed for the new build New curtains to be purchased for the hall Start work on Lower School playground Film windows around the Trampoline Room and to 4LS/5LS Refurbish MSR once funding obtained Governors of committees to produce a self evaluation of work achieved 2014-15 Refurbish 2 school boilers 	 Lower School playground to be completed Old internal doors to be replaced Open up all skylights across school to reduce energy costs Replace buddy stops Create permanent shaded area for US and LS Set up an annual audit of skills of the Governing Body Create a 6th Form common room area in the Art Room, soft chairs, music system, board for posters/ information of interest 	
	 Specialist Provision To continue the development of the 'All Active Academy' to include other special schools Implement new PE curriculum for pupils with PMLD To continue the development of the 'All Active Academy' to include 4 new Special Schools Development of new research gym in physio department Introduce 'Skills2Achieve for assessing P.E Investigate the new MOVE programme Appoint a Healthy Lifestyle coordinator To create drop in sessions for pupils to access a teacher for advice and support during lunchtime Set up a steering group for 16-25 provision Set up Charitable Investment Company for 16-25 Assistant Headteacher to liaise with NBHS to consolidate what suitable space is available for 16-25 Apply for funding streams for 16-25 provision Investigate funding options with Babcock for 16-25 provision (Alison Hurley) 	 Specialist Provision Offer 'drawing and talking therapy' sessions to identified pupils New Physio/community sports clubs extended to include additional age groups at the Ryland Centre Bromsgrove Launch 2 new Physio/community sports clubs Develop a new outdoor orienteering course Launch a Mental Health Project in 4 Middle Schools Implement new MOVE Programme To introduce a weekly chill out session for post 16 pupils, during a lunchtime Transition 15US to Art Room Market places for 16-25 Investigate funding formulas for 16-25 provision Design curriculum for 16-25 Purchase any necessary resources for 16-25 provision at NBHS and at Chadsgrove Students registered at FE provider Recruitment of staff for 16-25 provision 	 Specialist Provision Further purchase of new P.E equipment for the school hall Purchase new mats for the trampoline Purchase new P.E equipment for the school hall Purchase new upper school playground equipment Evaluate Move Programme Write and implement new PE curriculum for pupils with PMLD Investigate funding options for new lights in the hall and blackout curtains Investigate funding options for a kiln to be installed close to the art room Induction days to take place for 16-25 provision Cross match timetables across school and 16-25 provision Induct staff for 16-25 provision and ensure necessary training has taken place

YEAR 1	AUTUMN	SPRING	SUMMER
	Outreach	Outreach	Outreach
	To evaluate the Outreach Service in light of recent changes (commissioning)	To continue to update knowledge of recent ICT initiatives and equipment	• To fully evaluate the effectiveness of the service by gaining views from schools and early years settings
	To continue to offer advice and support in the transfer of statements to EHC Plans in line with WCC timetable	 To develop training courses (based on feedback from Summer 2015 school evaluations) to be delivered in 2016-17 	 To investigate options regarding secure online feedback To evaluate the success of the physio assistant based on
	• To deliver courses focusing on <i>Effective Use of ICT to</i> Support Learning and <i>Effective Support in the</i> Classroom	 academic year To develop and refine gross motor skills programme utilising specialism from new member of the team 	initial role success criteria
	• To induct new member of the team (Physio Assistant)		
	To fit new door to the outreach storage garage		
	To begin new outreach link with Rigby Hall to deliver Music sessions		
	To extend school to school support to include Autism Spectrum		
	Families	Families	Families
	Facilitate a counselling group set up by siblings for siblings	Facilitate a family holiday weekend at Centre Parks for families	 Plan a family activity day at Blackwell activity centre To publish 'Holidays' leaflet for families with children with SEN
	Develop a Toy Library in school	Host a holiday information evening for the play scheme	· · · · · · · · · · · · · · · · · · ·
	Incorporate Outreach service families in Chadsgrove family activities	Further develop groups for familiesConsult families as part of the review of e-safety policy	
	Parent View to be available at Parents Evening for families to complete	Consult furnines as part of the review of c safety policy	
	Community	Community	Community
	Develop a new community activity group for Post 16	Open new Gym in physio for the community	Develop a community Art group developed in conjunction
	Create a community carriage driving group	To develop links with Onefamiliy Foundation	with Bromsgrove District Council
	Investigate new funding streams for community activities	• To hold an open evening for the Rotary Club to share what we offer at Chadsgrove	
	Develop children`s activity bounce sessions		
	Group of pupils to access 'Keep on Moving' and 'Greenscope'		

KEY PRIORITIES FOR DEVELOPMENT – TWO YEAR DEVELOPMENT PLAN 2015–2017 YEAR 2 2016 – 2017

CORE FOCUS: POSITIVE MENTAL HEALTH

Year 2	AUTUMN	SPRING	SUMMER
	Achievement and Standards	Achievement and Standards	Achievement and Standards
2016-2017	 Feedback on 'Inquiring Minds' research to whole school Review the use of the positive mental wealth journals across school Record progress across all positive mental health standards 	 Staff to use positive mental health journals for all pupils that will benefit from them All staff to be aware of the positive mental health standards and understand their role in supporting every child to be emotional resilient 	 <i>Key staff to record against standards for positive mental</i> <i>health</i> Humanities and RE leaders to feedback at the end of this term on the impact of having Literacy as a curriculum focus for this term
	 Maths leader to feedback at the end of this term on the impact of having Literacy as a curriculum focus for this term Audit of resources for delivery of RE throughout school Begin second year of John Muir Award, look at Explore Award for those already completed Discover. Begin Discover Award, looking to extend into appropriate Upper School classes To create a link with Professor Jose at Birmingham University to advise on phonics/reading skills Review LTP format and suitability 	 Science leader to feedback at the end of this term on the impact of having Literacy as a curriculum focus for this term Organise multi-cultural curriculum day, including visiting speaker for assembly and elements of MfL Monitor planning for RE, including visits to places of worship 	 Review the Baseline assessment being used with Year R pupils Monitor recording of work for RE and MfL Organise trips to appropriate art galleries and places of artistic interest Monitor the use of art sketch books to show progress across the school
	 Technology and Innovation Audit learning that takes place out of school Review the vision of the school in the light of the changing curriculum and developments in technology Use the learning platform to provide parents and carers with the opportunity to communicate outside of school To investigate using electronic registers 	 Technology and Innovation To devise electronic version of positive mental health standards and train staff on how to record against the standards Complete a technology audit to inform future planning Review ICT/Computing policy Review Data Security and Freedom of Information policies Research computerised inventory management Ensure that 'join me' is being used consistently in lessons where appropriate Investigate moving from paper to digital based system for Offsite Visit documentation 	 Technology and Innovation Review long term plan for ICT/Computing Consider purchase of a new server All teaching staff trained on the Eye Gaze Develop a database to store teaching resources for all to access Review VI learners work to ensure that appropriate adaptations are being made
	 Professional Development and Research 1 TA to begin year 3 of Open University course in 'Primary Teaching' Continue with Erasmus Project New cohort of UCSL to commence subject to attainment of recruitment target (minimum 10) Third cohort of School Direct to commence training 	 Professional Development and Research Prepare for 5 year review of partnership agreement with University of Worcester 	 Professional Development and Research Staff INSET day to focus on positive mental health Review Teaching School action plan and submit Annual Evaluation Report Hold an induction day for new School Direct students

Year 2	AUTUMN	SPRING	SUMMER
	 Quality of Provision Old internal doors to be replaced Re-plant and refurbish the Sensory Garden 	 Quality of Provision Redecorate offices at the front of school Review safeguarding, safety and associated policies Redecorate the ladies toilets 	 Quality of Provision Investigate costs for ceiling hosts in all classes for children with PMLD Reconsider replacement of windows in the wheelchair bay Refurbish the kitchen area of the staff room
	 Specialist Provision To investigate and develop new Wildlife area in the school grounds To Train 2 more forest school leaders 16-25 provision established at Chadsgrove and NBHS Developing personalised programmes for all young people in 16-25 provision Investigation community opportunities for 16-25 young people 	 Specialist Provision To develop new cycle path off the school grounds To Purchase new equipment for soft play 	 Specialist Provision To investigate new funding streams to develop the AAA Reviewing curriculum and provision of 16-25 provision
	ProjectabilityDevelop a new inclusive activity courseTo develop a PMLD activity plan	ProjectabilityDevelop a new centre of excellence for Physical exercise	 Projectability To develop new PMLD course for delivery in the Autumn Term 2017
	 Outreach To continue to offer advice and support in the transfer of statements to EHC Plans in line with the WCC timetable To market courses developed during Spring 2016 and continue to monitor feedback To offer assessments, in partnership with schools, for examination access arrangements and psychometric testing 	 Outreach To review student transition documentation based on outcomes of potential changes to school tier system To review alternative ICT equipment to replace older laptops 	 Outreach To implement new transition documentation To review success of examination access arrangements and psychometric testing
	Families Launch new Family activity programme	Families Offer family cooking sessions in Food technology Room	Families Adventure playground to be opened to families
	CommunityLaunch an Athletics club at Chadsgrove	CommunityPupils to participate in swim sessions at Abbey Pool, Redditch	 Community Hold an open evening in school for the community to share what facilities we have and what our vision is as a school

1. End of Key Stage Attainment – Three Year Summary Comparison

This table shows a comparison between the three year summaries of pupil attainment in Key Stages 2, 3 and 4 for 2014 and 2015. It identifies the progress that pupils have made and compares this to data taken from the Progression Guidance

ENGLISH			
	Lower Quartile	Median	Upper Quartile
English 2012-2014	31.6%	27.8%	40.6%
English 2013-2015	42%	32%	26%
Nationally	25%	50%	25%

	Lower Quartile	Median	Upper Quartile
Maths 2012-2014	44.7%	21.2%	34.1%
Maths 2013-2015	26.8%	41%	32.2%
Nationally	25%	50%	25%

SCIENCE			
	Lower Quartile	Median	Upper Quartile
Science 2012-2014	29.5%	37.0%	33.5%
Science 2013-2015	25.2%	45.7%	29.1%
Nationally	25%	50%	25%

OVERALL AVERAGE			
	Lower Quartile	Median	Upper Quartile
2012-2014	35.3%	28.7%	36.0%
2013-2015	31.7%	39.4%	28.9%
Nationally	25%	50%	25%

School Judgement:

Although a higher percentage of pupils, generally as a result of progressive, degenerative medical conditions, perform at the lower quartile, a higher percentage of pupils perform at the upper quartile than other pupils nationally

REVIEW OF WHOLE SCHOOL PERFORMANCE TARGETS 2014-2015

Target	Evaluation
Target 1 75% of pupils at the end of Key Stages 2, 3 and 4 whose prior attainment was a P Level, will achieve in the median or upper quartiles	76.2% of pupils achieved in the median and upper quartiles, so this target has been achieved
Target 2 90% of all pupils will meet or exceed the target predicted for them by CASPA in English, Maths and Science	98.8% of pupils met or exceeded the target predicted for them by CASPA in English, Maths and Science so this target has been achieved

WHOLE SCHOOL PERFORMANCE TARGETS 2015-2016

Target	Evaluation
Target 1 78% of pupils at the end of Key Stages 2, 3 and 4, whose priorattainment was a P level will achieve in the median or upper quartile	
Target 2 22% of all pupils will exceed the target predicted for them by CASPA	
Target 3 The average points score for leavers with moderate learning difficulties will be greater than 173.6	